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| STATE: | FISCAL YEAR: | Report Period: |
| Contact Person: | Phone Number: | |
| Title: | E-Mail Address: | |
| Agency: | Submission Date: | |

| Service Supported with SSBG Funds | Total Expenditures | SSBG Funds | | All other Federal, State and Local funds** | Provision Method | |
|---|--------------------|-----------------|------------------------------|--|------------------|--------|
| | | SSBG Allocation | Funds transferred into SSBG* | | Private | Public |
| 1 Adoption Services | | | | | | |
| 2 Case Management | | | | | | |
| 3 Congregate Meals | | | | | | |
| 4 Counseling Services | | | | | | |
| 5 Day Care—Adult | | | | | | |
| 6 Day Care—Children | | | | | | |
| 7 Education and Training Services | | | | | | |
| 8 Employment Services | | | | | | |
| 9 Family Planning Services | | | | | | |
| 10 Foster Care Services—Adults | | | | | | |
| 11 Foster Care Services—Children | | | | | | |
| 12 Health Related Services | | | | | | |
| 13 Home Based Services | | | | | | |
| 14 Home Delivered Meals | | | | | | |
| 15 Housing Services | | | | | | |
| 16 Independent/Transitional Living Services | | | | | | |
| 17 Information & Referral | | | | | | |
| 18 Legal Services | | | | | | |
| 19 Pregnancy & Parenting | | | | | | |
| 20 Prevention & Intervention | | | | | | |
| 21 Protective Services—Adults | | | | | | |
| 22 Protective Services—Children | | | | | | |
| 23 Recreation Services | | | | | | |
| 24 Residential Treatment | | | | | | |
| 25 Special Services—Disabled | | | | | | |
| 26 Special Services—Youth at Risk | | | | | | |
| 27 Substance Abuse Services | | | | | | |
| 28 Transportation | | | | | | |
| 29 Other Services | | | | | | |
| 30 TOTAL EXPENDITURES FOR SERVICES | | | | | | |
| 31 Administrative Costs | | | | | | |
| 32 TOTAL EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS | | | | | | |

* From which block grant(s) were these funds transferred?

** Please list the sources of these funds: _____

| Service Supported with SSBG Funds | | Total | Children | Adults | Adults | |
|-----------------------------------|--|-------|----------|--------|---------------------------|-------------------------|
| | | | | | Adults Age 59 and Younger | Adults Age 60 and Older |
| 1 | Adoption Services | | | | | |
| 2 | Case Management | | | | | |
| 3 | Congregate Meals | | | | | |
| 4 | Counseling Services | | | | | |
| 5 | Day Care—Adult | | | | | |
| 6 | Day Care—Children | | | | | |
| 7 | Education and Training Services | | | | | |
| 8 | Employment Services | | | | | |
| 9 | Family Planning Services | | | | | |
| 10 | Foster Care Services—Adults | | | | | |
| 11 | Foster Care Services—Children | | | | | |
| 12 | Health Related Services | | | | | |
| 13 | Home Based Services | | | | | |
| 14 | Home Delivered Meals | | | | | |
| 15 | Housing Services | | | | | |
| 16 | Independent/Transitional Living Services | | | | | |
| 17 | Information & Referral | | | | | |
| 18 | Legal Services | | | | | |
| 19 | Pregnancy & Parenting | | | | | |
| 20 | Prevention & Intervention | | | | | |
| 21 | Protective Services—Adults | | | | | |
| 22 | Protective Services—Children | | | | | |
| 23 | Recreation Services | | | | | |
| 24 | Residential Treatment | | | | | |
| 25 | Special Services—Disabled | | | | | |
| 26 | Special Services—Youth at Risk | | | | | |
| 27 | Substance Abuse Services | | | | | |
| 28 | Transportation | | | | | |
| 29 | Other Services | | | | | |
| 30 | TOTAL RECIPIENTS OF SERVICES | | | | | |